

# Keystone Foods Spend Analytics

# Business Objectives

- **Enable visibility to 3<sup>rd</sup> party financing utilization by suppliers**
- **Provide visibility to potential spend inflation and the ability to drill down and analyze data**
- **Identify, review and approve unaddressed spend inflation items**
- **Provide a tool for inflation control and accountability**

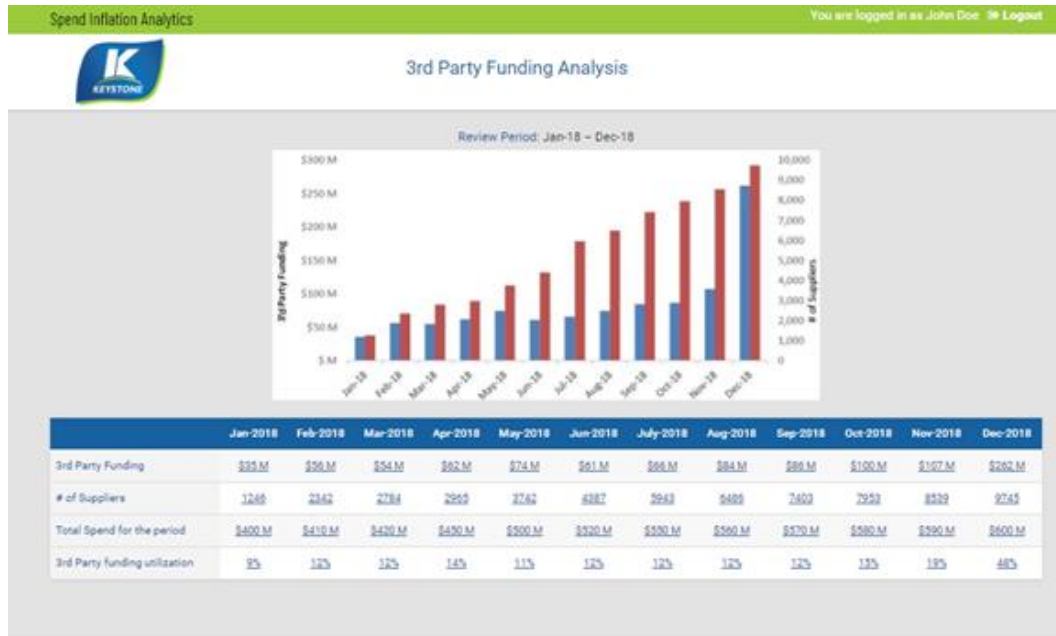
# Scope

- **The analytics defined in this document will be made available on a web portal to Keystone Foods**
- **To produce the defined analytics, Entiovi will require data from Keystone Foods at a pre-defined frequency (typically daily or weekly) (On-going data transfer -automated)**
- **Historical Data to be used as “Baseline Period” data also needs to be transferred (One time data transfer)**
- **Ensuring that the system components are compatible and comply with the industry-accepted standards**

# Overview

- **Analytics application will be enhanced and customized for Keystone Foods to provide the analytics solution/tool for tracking production expenses and associated financial transactions. The proposed solution addresses the analytical needs pertaining to the following areas**
- **Enable visibility to 3<sup>rd</sup> party financing utilization by suppliers**
- **Provide visibility to potential spend inflation and the ability to drill down and analyze data**
- **Identify, review and approve unaddressed spend inflation items – inflation control and accountability**
- **These are specifically related to cumulative user requirement(s) as understood/stated during the discovery phase. Also, explanation is given to create/configure the criteria for information retrieval, devise action points and necessary approval(s)**

# Application Snaps



3<sup>rd</sup> Party Funding Analysis



Total Spend Inflation

# Application Snaps



Control Tower – Unit Rate Inflation

**Control Tower - Increased Volumes**

Review Period: Jan-18 - Dec-18 | Baseline Period: Jan-17 - Dec-17

Supplier #	Supplier Name	KIC/EAM Item No.	Category	Review Period Volume	Baseline Period Volume	Review Period Spend	Review Period # of Invoices	Inflation \$	Inflation Val	Assigned To	Action Status	Action
3294	PERQUE FARMS INC	39	INGREDIENTS	587	247	\$0.35M	57	\$0.12M	2376	Unaddressed	ACT	
3294	PERQUE FARMS INC	39	INGREDIENTS	587	247	\$0.35M	57	\$0.12M	2376	John Doe	WIP	ACT
3294	PERQUE FARMS INC	39	INGREDIENTS	587	247	\$0.35M	57	\$0.12M	2376	Paul Rainbow	WIP	ACT
3294	PERQUE FARMS INC	39	INGREDIENTS	587	247	\$0.35M	57	\$0.12M	2376	Lisa Stuart	Approved	VIEW
3294	PERQUE FARMS INC	39	INGREDIENTS	587	247	\$0.35M	57	\$0.12M	2376	John Doe	Approved	VIEW

Showing 1 - 10 of 5750 entries

Control Tower – Volume Inflation